



**Subject:** CACF-Bama Works Grant FY 12-13  
**School Board Meeting Date:** August 8, 2013

**Revenue:**

|                                 |             |
|---------------------------------|-------------|
| 3-3157-63157-318000-181254-6599 | \$20,000.00 |
|---------------------------------|-------------|

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**Expenditure:**

|                                 |                           |                    |
|---------------------------------|---------------------------|--------------------|
| 4-3157-63157-460213-111400-6113 | Salaries-Other Management | \$8,031.24         |
| 4-3157-63157-460213-210000-6113 | FICA                      | \$614.40           |
| 4-3157-63157-460213-221000-6113 | VRS                       | \$5,684.52         |
| 4-3157-63157-460213-231000-6113 | Heath Insurance           | \$5,000.00         |
| 4-3157-63157-460213-241000-6113 | VRS-Group Life            | \$529.68           |
| 4-3157-63157-460213-242000-6113 | Group Life-PT             | \$140.16           |
| <b>Total</b>                    |                           | <b>\$20,000.00</b> |